

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	計	前年実績	実績比
収入		17,760,389	1,440,000	480,000	1,840,000	680,000	1,790,000	3,800,000	650,000	900,000	720,000	1,450,050	1,440,000	32,950,439	34,493,395	95.53%
	(前年比)	146.33	481.55	120.39	722.46	53.80	156.91	1,765.16	232.55	120.97	246.05	108.13	8.93	95.53		
	前年度繰越金	15,100,389												15,100,389	11,449,365	131.9%
	賛 助 金	200,000	200,000	200,000	250,000	400,000	250,000	200,000	200,000	200,000	200,000	200,000	200,000	2,700,000	4,857,605	55.6%
	推進協会補助(遺骨収集派遣)							90,000		360,000		360,000	90,000	900,000	1,089,820	305.6%
	推進協会補助(遺骨調査派遣)	270,000	180,000	180,000	360,000	180,000	360,000	180,000	270,000	90,000	270,000	90,000		2,430,000		
	その他事業収入(広告含む)						1,000,000	500,000					100,000	1,600,000	509,500	314.0%
	正会員受取会費		260,000											260,000	509,500	51.0%
	活動参加費	390,000	100,000	100,000	230,000	100,000	180,000	330,000	180,000	250,000	250,000	800,000	350,000	3,260,000	509,500	639.8%
	特別寄付金(クラウドファンディング含む)							700,000					200,000	900,000	15,159,182	5.9%
	民間助成金	1,800,000	700,000		1,000,000			1,800,000					500,000	5,800,000	1,406,049	412.5%
	戦史検定含													0	1,846	0.0%
	受取利息											50		50	28	178.6%
支出		2,476,300	620,300	1,305,300	704,300	2,700,300	895,300	1,389,300	816,300	785,300	705,300	3,135,300	728,300	16,236,600	6,342,088	256.0%
	(前年比)	950.1%	573.9%	380.4%	558.2%	408.1%	58.6%	3318.3%	144.2%	141.1%	156.1%	429.5%	75.2%	256.0%		
	遺骨収集事業	2,070,000	180,000	180,000	360,000	180,000	360,000	820,000	270,000	450,000	270,000	2,800,000	90,000	8,030,000		#DIV/0!
	政府・収集派遣							90,000		360,000		360,000	90,000	900,000		#VALUE!
	政府・調査派遣	270,000	180,000	180,000	360,000	180,000	360,000	180,000	270,000	90,000	270,000	90,000		2,430,000		#DIV/0!
	自主派遣	1,800,000						550,000				2,350,000		4,700,000		#DIV/0!
	国際協力・交流事業	50,000	0	750,000	0	0	0	0	200,000	0	0	0	0	1,000,000		-
	国際交流派遣費			750,000					200,000					950,000		-
	交流関連支出	50,000												50,000		-
	自主研修事業		100,000				200,000				100,000			400,000		-
	修学研修事業(災害派遣含)							100,000						100,000	56,350	177.5%
	戦史検定事業													0		#DIV/0!
	普及啓発事業	119,100	119,100	119,100	119,100	2,269,100	119,100	169,100	119,100	119,100	119,100	119,100	352,100	3,862,200		#DIV/0!
	印刷製本費	60,000	60,000	60,000	60,000	2,160,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	2,820,000	2,366,923	119.1%
	運賃	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	275,000	737,000		#DIV/0!
	web管理費	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	145,200		#DIV/0!
	展示費					50,000		50,000						100,000		#DIV/0!
	その他	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000		#DIV/0!
	その他事業	0	5,000	10,000	10,000	0	0	0	0	0	0	0	0	25,000		#DIV/0!
	広告作成費		5,000	10,000	10,000									25,000	2,366,923	1.1%
	資産運用費													0		#DIV/0!
	管理事業	237,200	216,200	246,200	215,200	251,200	216,200	300,200	227,200	216,200	216,200	216,200	286,200	2,844,400		#DIV/0!
	旅費交通費	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000	328,572	109.6%
	事務備品・消耗品費	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	74,652	160.7%
	地代家賃	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000		#DIV/0!
	電気料	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	6,700	80,400		#DIV/0!
	水道料	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000		#DIV/0!
	通信費	7,000	7,000	7,000	7,000	7,000	7,000	70,000	7,000	7,000	7,000	7,000	7,000	147,000	55,735	263.7%
	会議費	3,000	3,000	3,000	3,000	10,000	3,000	3,000	3,000	3,000	3,000	3,000	55,000	95,000	49,213	193.0%
	福利厚生費	10,000	10,000	10,000	10,000	30,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	140,000		#DIV/0!
	交際費	10,000	10,000	10,000	10,000	10,000	10,000	30,000	20,000	10,000	10,000	10,000	10,000	150,000	98,345	152.5%
	会費・慶弔費	30,000	15,000	45,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	225,000		
	支払手数料・その他	8,000	2,000	2,000	1,000	10,000	2,000	3,000	3,000	2,000	2,000	2,000	20,000	57,000		#DIV/0!
月別収支		15,284,089	819,700	▲ 825,300	1,135,700	▲ 2,020,300	894,700	2,410,700	▲ 166,300	114,700	14,700	▲ 1,685,250	711,700	16,688,839		#DIV/0!